



Fiscal Note
H.B. 192 1st Sub. (Buff)
 2023 General Session
 Traffic Violation Amendments
 by Teuscher, J. (Teuscher, Jordan.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$200,000	\$200,000
Total Revenues	\$0	\$200,000	\$200,000

Enactment of this legislation could increase dedicated credits revenue for the Department of Public Safety \$200,000 ongoing beginning in FY 2024 with a one time reduction in FY 2024 of \$100,000 as a result of fees charged to individuals paying to use the new traffic school program.

Expenditures	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$100,000	\$200,000
Justice Court Tech, Sec, and Training (GFR)	\$0	\$70,500	\$0
Total Expenditures	\$0	\$170,500	\$200,000

Enactment of this legislation could cost Courts \$70,500 one time from the Justice Court Technology, Security and Training Restricted Account in FY 2024 to develop a system to receive notification of traffic school completion, implement processes to verify if an individual is eligible to have their case dismissed, and modify processes to dismiss cases based on the new criteria for deferred prosecution. Enactment of this legislation could also cost the Department of Public Safety \$200,000 ongoing dedicated credits revenue beginning in FY 2024 to develop and manage the online traffic school program with a one time reduction of \$100,000 in FY 2024 to account for the system not coming online until partially through the fiscal year.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$29,500	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could lead to an average cost reduction of \$350 a case for county and municipal prosecutors when the defendant chooses to use traffic school to defer prosecution. As the exact number of cases that will utilize this new process is unknown, the total savings cannot be determined.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost individuals who choose to participate in the new traffic school. As the fee has not yet been determined, the actual amount to an individual is unknown but could total \$100,000 in FY 2024 and \$200,000 ongoing beginning in FY 2025 with fees set accordingly to reach that amount.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.